

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MC2124 - Maratha Education Society's Institute of Management studies & Information Technology, Aurangabad
Address	Vivekanand College Campus, Samarthnagar, Aurangabad

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MCA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	242720	0	0	0	242720	60680	182040	60680	0	0	0	0
2	Books	25	355657	3000	0	0	358657	89664	268993	89664	0	0	0	0
3	FURNITURE	15	1293252	55224	0	0	1348476	202271	1146205	202271	0	0	0	0
4	MACHINERY	15	292767	967439	0	0	1260206	189031	1071175	189031	0	0	0	0
Total			2184396	1025663	0	0	3210059	541646	2668413	541646	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	Maratha Shikshan Sanstha's Institute of Management Studies & Information Technologies
Address (With Pin Code)	Vivekanand College Campus Samarthnagar, Aurangabad.431001
District - Taluka	Aurangabad-Aurangabad
Telephone No. with STD Code	0240-2365821
Fax No. with STD Code	0240-2333647
E-mail ID	director@imsit.edu.in
Website	www.imsit.edu.in
Registration No. and date of Trust	F-18--1972-08-29
Year of Establishment of the trust	1972
PAN No - TAN No	AABTM1367N--NSKM04041C

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR.SHRIMANTRAO PANDHARINATHRAO SHISODE	OTHER	RETIRED	NO
2	MR.AKSHAY SUDAMRAO SHISODE	PRESIDENT/CHAIRMAN	SERVICE	NO
3	MR.AMAR BABASAHEB SHISODE	VICE PRESIDENT	AGRICULTURE	NO
4	MR. YASHOD SHRIMANTRAO PATIL	SECRETARY	SERVICE	NO
5	MR.TUSHAR KASHINATHRAO SHISODE	TREASURER	AGRICULTURE	NO
6	MR.ASHISH SUDAMRAO SHISODE	MEMBER OF THE TRUST	SERVICE	NO
7	MR.BHUSHAN KASHINATHRAO SHISODE	MEMBER OF THE TRUST	SERVICE	NO
8	MR.ABHAY AMAR SHISODE	MEMBER OF THE TRUST	EDUCATION	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	INSTITUTE OF MANAGEMENT STUDIES AND INFORMATION TECHNOLOGY	VIVEKANAND COLLEGE CAMPUS, SAMARTHANAGAR, AURANGABAD	MC2124	2001	MCA

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MCA	MASTER IN COMPUTER APPLICATION	2	60	60	60	60	60	60

Form A1

8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	6000	6499	0	0	
	Total	6000	6499	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Select Yes		
Status of the Building:						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			6499	0	6499
	Cost(Amt. in Rs.)			30158908	0	30158908
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			6499	0	6499
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MCA	MASTER IN COMPUTER APPLICATION	2	60	0	66	60	0	63	60	0	66	60	49	38	60	0	17	60	0	12
Total				60	0	66	60	0	63	60	0	66	60	49	38	60	0	17	60	0	12

Institute Information

Address	Vivekanand College Campus, Samarthnagar, Aurangabad												
Village	Aurangabad												
District - Taluka	Aurangabad-Aurangabad												
PIN Code	431001												
Year of Establishment	2001												
Telephone No. (With STD code)	240-2365821												
Mobile Number & WhatsApp number	9422290344 WhatsApp number-9422290344												
E-Mail ID & Alternate E-Mail ID	directorvgia@gmail.com, directorvgia@gmail.com												
Web Site	www.imsit.edu.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within Municipal Councils												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	1 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	10												
Name of the Director / Principal of the Institution	Dr. Ashok Gaikwad												
Person duly authorised in terms of section 2 (I) of the Act	Dr.Ashok Gaikwad Designation: Director Mobile No: 9422290344												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table><thead><tr><th>Sr. No</th><th>Sub Type</th><th>Sanction Intake</th><th>Actual Intake</th><th>Appeared</th><th>Passed</th></tr></thead><tbody><tr><td>1</td><td>MCA</td><td>120</td><td>129</td><td>138</td><td>106</td></tr></tbody></table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MCA	120	129	138	106
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	MCA	120	129	138	106								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	62049780913	MAHAVIR.CHOWK

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	48	45	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0	
Year of recognition by respective council	2001						
Name of the University/Board/Affiliated Body to which this course is affiliated	Dr. B. A. Marathwada University						
Whether Permitted by State Govt.	Yes						
Hostel Facility Status	Yes Boys- 20 Girls- 20 Total Capacity- 40						
Total No. of laboratories in the Department	4						
Total cost of Equipment in the Department (Rs. in Lakhs)	2342663 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG		0 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		2342663 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles		1606				
	No. of Books available		8515				
	No. of Journals subscribed In current year		12				
B) Carpet Area in Use for Library (in Sq. Mtr.)	105.87						
c) Facilities in Department - Library	1.		National & International journals				
	2.		Reading Room				
	3.		Multimedia PC				
	4.		CD, Magazine\\s				
No. of Staff							
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors	1		1	0	0	1	
b) Assistant Professors / HOD	6		6	0	0	6	
c) Lecturers	0		0	0	0	0	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120	Student on Roll : 129
a) With approved staff	7	Student - Teacher Ratio = 17:1	Student - Teacher Ratio = 18:1
b) With (approved adhoc + contract) staff	7	Student - Teacher Ratio = 17:1	Student - Teacher Ratio = 18:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	3	0	0	3	
b) Non- Technical	2	2	0	0	2	
c) Class- IV	2	2	0	0	2	
	Total	7	0	0	7	0
Ratio of Non - Teaching - Teaching Staff		1:1.7				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y
16	Whether Building os owned / Rental by college / Institute:				O
			College / Institute	Others	Total
	b) if owned built-up area in 6499.15 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	30158908	0	30158908
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any				OWNED

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	300000	300000	300000
d.	Laboratory equipments	0	0	0
e.	Books	50000	50000	50000
f.	Furniture & dead stock	200000	100000	50000
g.	Vehicals	0	0	0
h.	Others	200000	200000	200000
Total		750000	650000	600000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	69	57000
2 nd Year	63	57000
Fees collected (2022-23) per student for UG/PG course	UG Course - 0	
	PG Course - 57000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	57000	3933000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College	
Name of the Principal / Director	Dr. Ashok Gaikwad	
Regular incharge	Regular	
Pay Scale	131400-217100	

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	DEOKAR ASHUTOSH KADUBA	Temporary	2017-06-01	2016-06-01	MCA	Administrator	5200 - 20200	176592
2	NAGE RAMESHWAR BHAUSAHEB	Temporary	2017-06-01	2016-06-01	MCA	Administrator	5200 - 20200	176592
3	PAWAR YOGITA LAXMAN	Temporary	2017-06-01	2016-06-01	MCA	Administrator	5200 - 20200	176462
4	PAKOLU PRAKASH SHRIKRUSHNA	Temporary	2016-06-01	2017-06-01	MCA	Administrator	5200 - 20200	192504
5	MASKE LALASAHEB RAMHARI LALASAHEB RAMHARI	Temporary	2017-06-01	2016-06-01	MCA	Administrator	9300-34800	326820
6	BOBADE VIJAY RAMNATH	Temporary	2017-06-01	2016-06-01	MCA	Administrator	5200 - 20200	207396
7	HIWRALE PRIYANKA RAJU	Regular	2017-01-24	2017-01-24	MCA	Teaching	9300-34800	511680
8	INGLE ASHWINI RAMESH	Regular	2017-01-24	2017-01-24	MCA	Teaching	9300-34800	511680
9	KHEDKAR DEEPALI SHAMRAO	Regular	2014-08-19	2014-05-19	MCA	Teaching	9300-34800	572520
10	KHISTY NILESH NARENDRA	Regular	2014-08-01	2014-08-01	MCA	Teaching	9300-34800	572520
11	MIR ALI MIR ARIF MIR ASIF	Regular	2010-07-06	2010-07-06	MCA	Teaching	9300-34800	589836
12	SOLUNKE GANESH SHIVAJIRAO	Regular	2010-06-07	2010-06-07	MCA	Teaching	9300-34800	589836
13	GAIKWAD ASHOK TEJRAO	Regular	2010-06-07	2010-06-07	MCA	Teaching	131400 - 217100	2792970

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	MCA	120	1:18	7	0	0	

(d)	Teaching To Non-Teaching Ratio -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:18	1:18

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		137	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		105.87	
a)	No. of Titles	1606	
b)	No. of Books	8515	
c)	No. of National Journals	6	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	34.75	Lakhs
	b) Subscription for Journal	4.39	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	200
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	5
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Reading Hall, Magazines, CD, Journals	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		170
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		8
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		29
7	Number of Scanners available		3
8	Total cost of the printers and scanners		360000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		AIRTEL
14	Specify Bandwidth available		200 MBPS
15	Specify compression ratio		-
16	Cost of Hardware in Computer Center	Rs. Lakhs	251306
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	403809
19	Annual fee of the Internet Services in	Rs. Lakhs	72482
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	5
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	REGISTRAR	1	1
2	DIRECTOR	1	1
3	ASST PROF	6	6
4	LAB ATTENDANT	1	1
5	JUNIOR CLERK	2	2
6	PEON	2	2
Total		13	13
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MC2124 - Maratha Education Society's Institute of Management studies & Information Technology, Aurangabad
Address	Vivekanand College Campus, Samarhnagar, Aurangabad

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MCA	Non FRA	Hostel	Hospital	Trust
1	FEES & FINE	6010670	6010670	0	0	0	0
2	INTEREST ON BANK & FD	259809	259809	0	0	0	0
3	EBC & GOI FEES	4359412	4359412	0	0	0	0
4	DEFICITS	603748	603748	0	0	0	0
Total Income		11233639	11233639	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MCA	Non FRA	Hostel	Hospital	Trust
1	Insurance - Students Income	1040	Total 1040 Deductible 0	0	0	0	0
2	Magazine Fee Income	5200	Total 5200 Deductible 0	0	0	0	0
3	Social Gathering Fee Income	10750	Total 10750 Deductible 0	0	0	0	0
4	Interest on FDR	53044	Total 53044 Deductible 0	0	0	0	0
5	Bank Interest Income	81155	Total 81155 Deductible 0	0	0	0	0
6	Photocopy Fee	1040	Total 1040 Deductible 0	0	0	0	0
7	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	586651	Total 586651 Deductible 0	0	0	0	0
8	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	4508708	Total 4508708 Deductible 0	0	0	0	0
9	All Receipts other than above under whatsoever hea	5381874	Total 5381874 Deductible 0	0	0	0	0
10	Statutory fee such as fee prescribed University fo	430	Total 430 Deductible 0	0	0	0	0
11	Deficit - Excess Expenditure over Income	603747	Total 603747 Deductible 0	0	0	0	0
Total Income		11233639	11233639	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MCA	Non FRA	Hostel	Hospital	Trust
1	SALARY TO STAFF	7595534	7595534	0	0	0	0
2	UNIVERSITY EXAM FEES	477337	477337	0	0	0	0
3	MISC	2619122	2619122	0	0	0	0

4	DEPRICIATION	541646	541646	0	0	0	0
Total Expenses		11233639	11233639	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	6173126	Total 6173126 Paid 6173126 Provision for Unpaid 0 Claimed 6173126	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	214259	Total 214259 Paid 214259 Provision for Unpaid 0 Claimed 214259	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	5019	Total 5019 Paid 5019 Provision for Unpaid 0 Claimed 5019	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	1050	Total 1050 Paid 1050 Provision for Unpaid 0 Claimed 1050	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1224282	Total 1224282 Paid 1224282 Provision for Unpaid 0 Claimed 1224282	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	61944	Total 61944 Paid 61944 Provision for Unpaid 0 Claimed 61944	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	2878	Total 2878 Paid 2878 Provision for Unpaid 0 Claimed 2878	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	48126	Total 48126 Paid 48126 Provision for Unpaid 0 Claimed 48126	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	900	Total 900 Paid 900 Provision for Unpaid 0 Claimed 900	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	15000	Total 15000 Claimed 15000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	101000	Total 101000 Claimed 101000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	21647	Total 21647 Claimed 21647	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X	455690	Total 455690	0	0	0	0

	Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)		Claimed 455690				
Insurance	Student Insurance Upload copy of insurance policy made towards Student	10148	Total 10148 Claimed 10148	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	193314	Total 193314 Claimed 193314	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	14473	Total 14473 Claimed 14473	0	0	0	0
Audit Fees	Audit Fee - College	53100	Total 53100 Claimed 53100	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	15012	Total 15012 Claimed 15012	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	20000	Total 20000 Claimed 20000	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	177547	Total 177547 Claimed 177547	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	2600	Total 2600 Claimed 2600	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	590	Total 590 Claimed 590	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	49240	Total 49240 Claimed 49240	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1120	Total 1120 Claimed 1120	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	72482	Total 72482 Claimed 72482	0	0	0	0
Communication Expenses	Postage, Courier Charges	200	Total 200 Claimed 200	0	0	0	0
Printing and Stationery	Other stationary	154199	Total 154199 Claimed 154199	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	464020	Total 464020 Claimed 464020	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	1035696	Total 1035696 Claimed 1035696	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	541646	Total 541646 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	103331	Total 103331 Claimed 103331	0	0	0	0
Total Expenses		11233639	11233639	0	0	0	0
Total Claimed Expenses			10691993				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

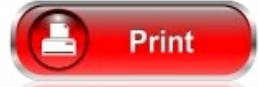
Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Maratha Education Society's Institute of Management studies & Information Technology, Aurangabad

Code: MC2124

Location: Vivekanand College Campus, Samarthnagar, Aurangabad

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16	
1	Teaching	Regular	Approved	Yes	GAIKWAD ASHOK TEJRAO	DIRECTOR	07-06-2010	NA	MCA	Applicable and Submitted	62051108083 State bank of india	Nationalized / Private / Scheduled	2792970	Bank Transfer	2048970	2792970	
2	Teaching	Regular	Approved	Yes	MIR ALI MIR ARIF MIR ASIF	ASST PROF	06-07-2010	NA	MCA	Applicable and Submitted	62051108414 State bank of india	Nationalized / Private / Scheduled	589836	Bank Transfer	565836	589836	
3	Teaching	Regular	Approved	Yes	SOLUNKE GANESH SHIVAJIRAO	ASST PROF	07-06-2010	NA	MCA	Applicable and Submitted	62051094170 State bank of india	Nationalized / Private / Scheduled	589836	Bank Transfer	565836	589836	
4	Teaching	Regular	Approved	Yes	KHEDKAR DEEPALI SHAMRAO	ASST PROF	19-05-2014	NA	MCA	Applicable and Submitted	62356845737 State bank of india	Nationalized / Private / Scheduled	572520	Bank Transfer	548520	572520	
5	Teaching	Regular	Approved	Yes	KHISTY NILESH NARENDRA	ASST PROF	01-08-2014	NA	MCA	Applicable and Submitted	62353141777 State bank of india	Nationalized / Private / Scheduled	572520	Bank Transfer	548520	572520	
6	Teaching	Regular	Approved	Yes	HIWRALE PRIYANKA RAJU	ASST PROF	24-01-2017	NA	MCA	Applicable and Submitted	62055464809 State bank of india	Nationalized / Private / Scheduled	511680	Bank Transfer	487680	511680	
7	Teaching	Regular	Approved	Yes	INGLE ASHWINI RAMESH	ASST PROF	24-01-2017	NA	MCA	Applicable and Submitted	62434699832 State bank of india	Nationalized / Private / Scheduled	511680	Bank Transfer	487680	511680	
8	Administration	Temporary	Not Approved	Yes	MASKE LALASAHEB RAMHARI LALASAHEB RAMHARI	REGISTRAR	01-06-2016	NA	MCA	Applicable and Submitted	62116363065 State bank of india	Nationalized / Private / Scheduled	326820	Bank Transfer	304692	326820	
9	Administration	Temporary	Not Approved	Yes	BOBADE VIJAY RAMNATH	LAB ATTENDANT	01-06-2016	NA	MCA	Applicable and Submitted	62263053031 State bank of india	Nationalized / Private / Scheduled	207396	Bank Transfer	193424	207396	
10	Administration	Temporary	Not Approved	Yes	PAKOLU PRAKASH SHRIKRUSHNA	JUNIOR CLERK	01-06-2017	NA	MCA	Applicable and Submitted	62106437166 State bank of india	Nationalized / Private / Scheduled	192504	Bank Transfer	179880	192504	
11	Administration	Temporary	Not Approved	Yes	DEOKAR ASHUTOSH KADUBA	PEON	01-06-2016	NA	MCA	Applicable and Submitted	62214695001 State bank of india	Nationalized / Private / Scheduled	176592	Bank Transfer	164832	176592	
12	Administration	Temporary	Not Approved	Yes	NAGE RAMESHWAR BHAUSAHEB	PEON	01-06-2016	NA	MCA	Applicable and Submitted	62425770147 State bank of india	Nationalized / Private / Scheduled	176592	Bank Transfer	164832	176592	
13	Administration	Temporary	Not Approved	Yes	PAWAR YOGITA LAXMAN	JUNIOR CLERK	01-06-2016	NA	MCA	Applicable and Submitted	62425580179 State bank of india	Nationalized / Private / Scheduled	176462	Bank Transfer	172458	176462	
Total Teaching Faculty					7	Total Non Teaching Faculty							6				
Total Approved Faculty					7	Total Non Approved Faculty (Including Proposal Sent for Approval)							6				
Total Annual Salary - Teaching												6141042 (83%)					
Total Annual Salary - Administration												1256366 (17%)					
Total Annual Salary												7397408					
Total Basic Pay												3628140					
Total Grade Pay												575300					
Total HRA Pay												803032					
Total DA Pay												2295912					
Total TA Pay												95024					
Total IT/TDS Pay												720000					
Total Institute PT/PF Pay												213048					
Total PT/PF/other statutory deduction Pay												32300					